

PROJECT #	TRC1200000
DEPARTMENT	Public Works
DEPARTMENT CONTACT	Rod Steitzer

PROJECT TITLE	KIRKLAND INTELLIGENT TRANSPORTATION SYSTEM PHASE 3		
PROJECT LOCATION		PROJECT START	PROJECT STATUS
		2018	Modified Project

DESCRIPTION/JUSTIFICATION

A next phase of intelligent transportation (ITS) improvements. It will be defined further after completion of phases I and II and after completion of a revised ITS study.

REASON FOR MODIFICATION (WHERE APPLICABLE)

Project budget changed from \$2,200,000 to \$3,100,000 in total with outer years added; City funding increased while unsecured grant funding total was reduced; Method of Financing modified to account for grant amount being sought.

	PRIOR YEAR(S) BUDGET TO ACTUALS		METHOD OF FINANCING (%)	
			Current Revenue	61 %
			Reserve (\$176,000)	6 %
			Grants Unsecured (\$1,025,600)	33 %
COUNCIL GOALS	Budget	\$450,000	Other Sources	0 %
Balanced Transportation	Actual	\$0	Debt	0 %
Environment	Balance	\$450,000	Unfunded	0 %

[illegible]

**CITY OF KIRKLAND
CAPITAL IMPROVEMENT PROGRAM
2019 TO 2024**

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PROJECT TITLE	KIRKLAND INTELLIGENT TRANSPORTATION SYSTEM PHASE 3
CRITERIA	PROJECT IMPACTS (RESPOND TO ALL SECTIONS WHICH APPLY)
Amount of public disruption and inconvenience caused	<i>Temporary interruptions to traffic during construction which is anticipated to last approximately one year.</i>
Community economic impacts	<i>This project will allow the City to meet the Transportation Master Plan Policy goals and reduce intersection congestion.</i>
Health and safety, environmental, aesthetic, or social effects	<i>Will encourage means of transportation which will reduce regional emissions.</i>
Responds to an urgent need or opportunity	<i>The project ranks high in the City's overall transportation needs as an encouragement for non-single occupancy vehicles in the City's transportation system.</i>
Feasibility, including public support and project readiness	<i>The project is technically feasible and is consistent with goals of the community as outlined in the transportation element of the City's Comprehensive Plan.</i>
Conforms to legal or contractual obligations	<i>Will be designed and constructed to meet legal and professional requirements.</i>
Responds to state and/or federal mandate	<i>The Growth Management Act requires that communities develop concurrent development of infrastructure to meet growth; this project allows that concurrency for the transportation network.</i>
Benefits to other capital projects	<i>Completing network system will allow for remote monitoring and communication of signal systems.</i>
Implications of deferring the project	<i>Delays completion of the Transportation Network.</i>
CONFORMANCE WITH ADOPTED COMPREHENSIVE PLAN	Name of Neighborhood(s) in which located: <i>City-wide</i> Is there a specific reference to this project or land use in the immediate vicinity? How does the project conform to such references? Attachments <input type="checkbox"/> (Specify)
LEVEL OF SERVICE IMPACT	<input type="checkbox"/> Project provides no new capacity (repair, replacement or renovation). <input type="checkbox"/> Project provides new capacity. Amount of new capacity provided: <input checked="" type="checkbox"/> Project assists in meeting/maintaining adopted level of service. <input type="checkbox"/> Project required to meet concurrency standards.